

## Eureka! LG Reports

Cost/On-cost Reports can be run for a single Department (as in the example below) or a range of Departments:

### **COST/ON-COST REPORT FOR DEPARTMENTS By Department From 01 To 01**

| Department: 01   |                           | Treasurers Department |                |              |  |
|------------------|---------------------------|-----------------------|----------------|--------------|--|
| <u>Section</u>   |                           | <u>Cost</u>           | <u>On-Cost</u> | <u>Total</u> |  |
| 0101             | Treasurer                 | 57,551                | 28,776         | 86,327       |  |
| 0102             | Accountancy Section       | 110,600               | 57,000         | 167,600      |  |
| 0103             | Internal Audit Section    | 78,662                | 0              | 78,662       |  |
| 0104             | Payroll Services Section  | 54,803                | 0              | 54,803       |  |
| 0105             | Creditors Payment Section | 33,066                | 0              | 33,066       |  |
| Department Total |                           | 334,682               | 85,776         | 420,458      |  |

Additionally, Cost/On-cost Reports can be run for Sections or Teams within Departments:

### **COST/ON-COST REPORT FOR SECTIONS By Section From 0102 To 0102**

| Section: 0102 |                                | Accountancy Section |             |                |              |
|---------------|--------------------------------|---------------------|-------------|----------------|--------------|
| <u>Staff</u>  |                                | <u>Unit Rate</u>    | <u>Cost</u> | <u>On-Cost</u> | <u>Total</u> |
| FAC01         | Alan Charles, Chief Accountant | 37.36               | 34,155      | 17,602         | 51,757       |
| FAC02         | Martin Davis, Prin. Accountant | 31.93               | 29,189      | 15,043         | 44,232       |
| FAC03         | David Hewitt, Accountant       | 27.92               | 25,519      | 13,152         | 38,671       |
| FAC04         | Susan Wilkinson, Acc. Tech     | 23.78               | 21,737      | 11,203         | 32,940       |
| Section Total |                                |                     | 110,600     | 57,000         | 167,600      |
| Report Total  |                                |                     | 110,600     | 57,000         | 167,600      |